

Buget de functionare
Martie / 2017

(mii lei)

Descriere in detaliu	Cod	Total 2017	Singure pl. restante	Total I	Total II	Total III	Total IV	2013	2019	2020
Bunuri de rezervit (cod 20.01.01 la 20.01.09+20)	20.01	40.00		5.00	30.00	3.00	2.00	40.00	40.00	40.00
Spzializ. Iluminat si forta motrica	20.01.03	1.00		1.00						
Alte bunuri si servicii pentru mentinere si func	20.01.30	39.00		4.00	30.00	3.00	2.00	40.00	40.00	40.00
TOTAL CHELTUIELI (cod 39.01 + 39.02 + 39.03 + 39.04 + 39.05 + 39.06 + 39.07 + 39.08 + 39.09 + 39.10 + 39.11 + 39.12 + 39.13 + 39.14 + 39.15 + 39.16 + 39.17 + 39.18 + 39.19 + 39.20 + 39.21 + 39.22 + 39.23 + 39.24 + 39.25 + 39.26 + 39.27 + 39.28 + 39.29 + 39.30 + 39.31 + 39.32 + 39.33 + 39.34 + 39.35 + 39.36 + 39.37 + 39.38 + 39.39 + 39.40 + 39.41 + 39.42 + 39.43 + 39.44 + 39.45 + 39.46 + 39.47 + 39.48 + 39.49 + 39.50 + 39.51 + 39.52 + 39.53 + 39.54 + 39.55 + 39.56 + 39.57 + 39.58 + 39.59 + 39.60 + 39.61 + 39.62 + 39.63 + 39.64 + 39.65 + 39.66 + 39.67 + 39.68 + 39.69 + 39.70 + 39.71 + 39.72 + 39.73 + 39.74 + 39.75 + 39.76 + 39.77 + 39.78 + 39.79 + 39.80 + 39.81 + 39.82 + 39.83 + 39.84 + 39.85 + 39.86 + 39.87 + 39.88 + 39.89 + 39.90 + 39.91 + 39.92 + 39.93 + 39.94 + 39.95 + 39.96 + 39.97 + 39.98 + 39.99 + 39.100)	90.00			15.00	30.00	30.00	14.00	49.50	49.70	49.20
Asociatii si fundatii	39.11	30.00		5.00	10.00	10.00	5.00	29.50	29.70	29.20
Sustinere cultelor	39.12	60.00		10.00	20.00	20.00	9.00	29.00	29.00	29.00
Contributii asistenta sociala (cod 68.02.04 la 68.02.05 + 68.02.10 la 68.02.11 + 68.02.12 + 68.02.13 + 68.02.14 + 68.02.15 + 68.02.16 + 68.02.17 + 68.02.18 + 68.02.19 + 68.02.20 + 68.02.21 + 68.02.22 + 68.02.23 + 68.02.24 + 68.02.25 + 68.02.26 + 68.02.27 + 68.02.28 + 68.02.29 + 68.02.30 + 68.02.31 + 68.02.32 + 68.02.33 + 68.02.34 + 68.02.35 + 68.02.36 + 68.02.37 + 68.02.38 + 68.02.39 + 68.02.40 + 68.02.41 + 68.02.42 + 68.02.43 + 68.02.44 + 68.02.45 + 68.02.46 + 68.02.47 + 68.02.48 + 68.02.49 + 68.02.50 + 68.02.51 + 68.02.52 + 68.02.53 + 68.02.54 + 68.02.55 + 68.02.56 + 68.02.57 + 68.02.58 + 68.02.59 + 68.02.60 + 68.02.61 + 68.02.62 + 68.02.63 + 68.02.64 + 68.02.65 + 68.02.66 + 68.02.67 + 68.02.68 + 68.02.69 + 68.02.70 + 68.02.71 + 68.02.72 + 68.02.73 + 68.02.74 + 68.02.75 + 68.02.76 + 68.02.77 + 68.02.78 + 68.02.79 + 68.02.80 + 68.02.81 + 68.02.82 + 68.02.83 + 68.02.84 + 68.02.85 + 68.02.86 + 68.02.87 + 68.02.88 + 68.02.89 + 68.02.90 + 68.02.91 + 68.02.92 + 68.02.93 + 68.02.94 + 68.02.95 + 68.02.96 + 68.02.97 + 68.02.98 + 68.02.99 + 68.03.00)	624.00			150.00	163.00	141.00	161.00	606.00	606.00	607.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	624.00		150.00	163.00	141.00	161.00	606.00	606.00	607.00
CHELTUIELI CURENTE (cod 19+29+30+40+50 + 51+55+56+5	05	624.00		150.00	163.00	141.00	161.00	606.00	606.00	607.00
TOTAL CHELTUIELI DE PERSONAL (cod 10+31+10.0	10	266.00		70.00	70.00	70.00	56.00	260.00	260.00	260.00
Cheltuieli salariale la domicili (cod 10.01.01+10.01	10.01	209.00		54.00	54.00	54.00	47.00	210.00	210.00	210.00
Salarii de baza	10.01.01	209.00		54.00	54.00	54.00	47.00	210.00	210.00	210.00
Contributii (cod 10.01.02 la 10.01.06)	10.02	57.00		16.00	16.00	16.00	9.00	59.00	59.00	59.00
Contributii de asigurari sociale de stat	10.03.01	43.10		11.00	11.00	11.00	7.40	41.00	41.00	41.00
Contributii de asigurari sociale de sanatate	10.03.02	1.50		0.50	0.50	0.50	0.10	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	10.03.03	10.00		3.00	3.00	3.00	1.00	10.00	10.00	10.00
Contributii de asigurari pentru accidente de munca	10.03.04	0.30		0.10	0.10	0.10	0.00	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
TOTAL IN ASISTENTA SOCIALA (cod 57.02)	57	358.00		89.00	93.00	71.00	105.00	337.00	337.00	338.00
Asistenta sociala (cod 57.02.01 la 57.02.04)	57.02	358.00		89.00	93.00	71.00	105.00	337.00	337.00	338.00
Asistenta sociala in numarul	57.02.01	358.00		89.00	93.00	71.00	105.00	337.00	337.00	338.00
Asistenta acordata persoanelor in varsta	68.02.04									
Asistenta acordata persoanelor cu handicap (cod 68.02.05.02)	68.02.05	542.00		150.00	160.00	140.00	160.00	540.00	540.00	540.00
Asistenta sociala in caz de invaliditate	68.02.05.02	542.00		150.00	160.00	140.00	160.00	540.00	540.00	540.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	542.00		150.00	160.00	140.00	160.00	540.00	540.00	540.00
CHELTUIELI CURENTE (cod 19+29+30+40+50 + 51+55+56+5	05	542.00		150.00	160.00	140.00	160.00	540.00	540.00	540.00
TOTAL CHELTUIELI DE PERSONAL (cod 10+31+10.0	10	266.00		70.00	70.00	70.00	56.00	260.00	260.00	260.00

(mii lei)

Denumire indicator	Cod	Total	Stingere pl. restante	TITOLI I	TITOLI II	TITOLI III	TITOLI IV	2017	2019	2020
Cheltuieli salariale si salarii (cod 10.01.01+10.02)	10.01	209.92	54.92	51.00	51.00	47.92	210.00	210.00	210.00	210.00
Salarii de baza	10.01.01	209.92	54.92	51.00	51.00	47.92	210.00	210.00	210.00	210.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	57.63	16.63	16.30	16.30	2.83	59.36	59.36	59.36	59.36
Contributii de asigurari sociale de stat	10.03.01	43.13	11.62	11.30	11.30	2.43	44.57	44.57	44.57	44.57
Contributii de asigurari sociale de sanatate	10.03.02	1.66	0.50	0.50	0.50	0.10	2.00	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	10.03.03	10.37	3.70	3.00	3.30	1.00	19.60	10.00	10.00	10.00
Contributii de asigurari pentru accidente de munca	10.03.04	0.30	0.12	0.10	0.10	0.10	1.00	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06	2.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00	2.00
TITOLI IV ASISTENTA SOCIALA (cod 57.92)	57.92	276.03	82.03	90.00	73.00	36.03	276.03	276.03	276.03	276.03
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	276.03	82.03	90.00	73.00	36.03	276.03	276.03	276.03	276.03
Ajutoare sociale in numerar	57.02.01	276.03	82.03	90.00	73.00	36.03	276.03	276.03	276.03	276.03
Ajutoare pentru locuinte	57.02.10	82.03	8.00	8.00	74.03	56.03	56.03	56.03	56.03	56.03
OTAI CHELTUIELI (cod01+70+79+85)	01	82.03	8.00	8.00	74.03	56.03	56.03	56.03	56.03	56.03
CHELTUIELI CURRENTE (cod 10+20+30+40+50+51+55+56+5)	01	57	1.63	3.63	1.63	-5.03	5.00	5.00	5.00	5.00
TITOLI V ASISTENTA SOCIALA (cod 57.02)	57	57.02	1.63	3.63	1.63	-5.03	5.00	5.00	5.00	5.00
Ajutoare sociale in numerar	57.02.01	82.03	8.00	9.00	74.03	56.03	56.03	56.03	56.03	56.03
Usc. de locuinte in jurul asigurarii si asistentei sociale	57.02.50	56.02.50	1.63	3.63	1.63	-5.03	5.00	5.00	5.00	5.00
Usc. cheltuieli in domeniul asistentei sociale	68.02.50.50	68.02.50.50	1.63	3.63	1.63	-5.03	5.00	5.00	5.00	5.00
TOTAL CHELTUIELI (cod01+70+79+85)	01	1.63	3.00	1.63	-5.03	5.00	5.00	5.00	5.00	5.00
TITOLI VI ASISTENTA SOCIALA (cod 57.02)	57	57.02	1.63	3.63	1.63	-5.03	5.00	5.00	5.00	5.00
Ajutoare sociale in numerar	57.02.01	57.02.01	1.63	3.63	1.63	-5.03	5.00	5.00	5.00	5.00
Usc. de locuinte in jurul asigurarii si asistentei sociale	57.02.50	57.02.50	1.63	3.63	1.63	-5.03	5.00	5.00	5.00	5.00
Usc. cheltuieli in domeniul asistentei sociale	68.02.50.50	68.02.50.50	1.63	3.63	1.63	-5.03	5.00	5.00	5.00	5.00
TOTAL CHELTUIELI (cod01+70+79+85)	01	1.63	3.00	1.63	-5.03	5.00	5.00	5.00	5.00	5.00
TITOLI VII SERVICII DE INTERVENȚIE PUBLICE, LOCUINȚE, SALUBRITATE SI SIGURANȚA PUBLICA (cod 70.02.01 la 70.02.05)	70.02	336.33	123.63	93.80	62.03	45.00	327.60	327.60	327.60	327.60
SERVICII DE INTERVENȚIE PUBLICE, LOCUINȚE, SALUBRITATE SI SIGURANȚA PUBLICA (cod 70.02.01 la 70.02.05)	70.02	336.33	123.63	93.80	62.03	45.00	327.60	327.60	327.60	327.60
TOTAL CHELTUIELI (cod01+70+79+85)	01	336.33	123.63	93.80	62.03	45.00	327.60	327.60	327.60	327.60

(mii lei)

Buget de functionare
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Editat la data 22/03/2017

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Descriere bugetar	Cod	Total	Singura pl. restante	TOTAL	TOTAL	TOTAL	TOTAL	2017	2019	2020
CHELTUIELI CURATENIE (cod 19.20.30+40.50.01.55+56+5	56	320.81	123.96	92.89	62.08	45.00	38.83	327.00	327.00	327.00
TITLUL CHELTUIELI DE PERSONAL (cod 19.21+10.01	46	45.00	15.00	15.80	19.00	5.00	47.00	47.00	47.00	47.00
Cheltuii salariale de baza (cod 10.01.01+10.01	10.01	35.00	12.50	12.50	7.50	2.50	36.00	36.00	36.00	36.00
Salarii de baza	10.01.01	35.00	12.50	12.50	7.50	2.50	36.00	36.00	36.00	36.00
Cauzati sai (cod 10.01.01 la 10.03.06)	10.01	10.00	2.50	3.50	2.50	1.80	11.00	11.00	11.00	11.00
Contributii de asigurari sociale de stat	10.03.01	6.00	1.70	2.00	1.50	0.80	11.00	11.00	11.00	11.00
Contributii de asigurari de sanatate	10.03.02	0.30	0.10	0.10	0.10	0.10	11.00	11.00	11.00	11.00
Contributii de asigurari sociale de sanatate	10.03.03	3.50	0.50	1.00	1.00	1.00	11.00	11.00	11.00	11.00
Contributii de asigurari pentru accidente de munca	10.03.04	0.30	0.10	0.10	0.10	0.10	11.00	11.00	11.00	11.00
Contributii pentru concedii si indemnizatii	10.03.06	0.30	0.10	0.10	0.10	0.10	11.00	11.00	11.00	11.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	275.52	103.50	73.00	51.50	40.00	287.50	280.00	280.00	280.00
Bunuri materiale (cod 20.01.01 la 20.01.09+20.	20.01	275.52	103.50	73.00	52.00	40.00	280.00	280.00	280.00	280.00
Excavatii, planimetrie si fotogrametria	20.01.03	160.00	50.00	50.00	30.00	30.00	60.00	60.00	60.00	60.00
Prize de sedinta	20.01.05	15.00	15.00				15.00	15.00	15.00	15.00
Cheltuii de incalzire pentru incalzirea si functionarea	20.01.30	93.50	43.50	23.00	15.00	15.00	205.00	205.00	205.00	205.00
Incalzire (cod 70.02.03.01/70.02.03.30)	70.02.03	70.02.03	70.02.03							
Dezvolcarea sistemului de locuinte	70.02.03.01	70.02.03.01	70.02.03.01							
Cheltuieli in domeniul locuintelor	70.02.03.30	70.02.03.30	70.02.03.30							
Cheltuieli pentru reparatii capitale (cod 70.02.03.35.01+70.02.03.35.02)	70.02.05	150.00	70.00	45.80	30.00	20.00	157.00	157.00	157.00	157.00
Alimentare cu apa	70.02.05.01	150.00	70.00	45.80	30.00	20.00	157.00	157.00	157.00	157.00
TOTAL CHELTUIELI (cod 01+70+72+85)	50	150.00	73.00	45.80	30.00	20.00	157.00	157.00	157.00	157.00
CHELTUIELI CURATENIE (cod 19.20.30+40.50.01.55+56+5	56	320.81	123.96	92.89	62.08	45.00	327.00	327.00	327.00	327.00
TITLUL CHELTUIELI DE PERSONAL (cod 19.21+10.01	46	45.00	15.00	15.80	19.00	5.00	47.00	47.00	47.00	47.00
Cheltuii salariale de baza (cod 10.01.01+10.01	10.01	35.00	12.50	12.50	7.50	2.50	36.00	36.00	36.00	36.00
Salarii de baza	10.01.01	35.00	12.50	12.50	7.50	2.50	36.00	36.00	36.00	36.00
Cauzati sai (cod 10.01.01 la 10.03.06)	10.01	10.00	2.50	3.50	2.50	1.80	11.00	11.00	11.00	11.00
Contributii de asigurari sociale de stat	10.03.01	6.00	1.70	2.00	1.50	0.80	11.00	11.00	11.00	11.00
Contributii de asigurari de sanatate	10.03.02	0.30	0.10	0.10	0.10	0.10	11.00	11.00	11.00	11.00
Contributii de asigurari sociale de sanatate	10.03.03	3.50	0.50	1.00	1.00	1.00	11.00	11.00	11.00	11.00
Contributii de asigurari pentru accidente de munca	10.03.04	0.30	0.10	0.10	0.10	0.10	11.00	11.00	11.00	11.00
Contributii pentru concedii si indemnizatii	10.03.06	0.30	0.10	0.10	0.10	0.10	11.00	11.00	11.00	11.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	275.52	103.50	73.00	52.00	40.00	280.00	280.00	280.00	280.00
Bunuri materiale (cod 20.01.01 la 20.01.09+20.	20.01	275.52	103.50	73.00	52.00	40.00	280.00	280.00	280.00	280.00
Excavatii, planimetrie si fotogrametria	20.01.03	160.00	50.00	50.00	30.00	30.00	60.00	60.00	60.00	60.00
Prize de sedinta	20.01.05	15.00	15.00				15.00	15.00	15.00	15.00
Cheltuii de incalzire pentru incalzirea si functionarea	20.01.30	93.50	43.50	23.00	15.00	15.00	205.00	205.00	205.00	205.00
Incalzire (cod 70.02.03.01/70.02.03.30)	70.02.03	70.02.03	70.02.03							
Dezvolcarea sistemului de locuinte	70.02.03.01	70.02.03.01	70.02.03.01							
Cheltuieli in domeniul locuintelor	70.02.03.30	70.02.03.30	70.02.03.30							
Cheltuieli pentru reparatii capitale (cod 70.02.03.35.01+70.02.03.35.02)	70.02.05	150.00	70.00	45.80	30.00	20.00	157.00	157.00	157.00	157.00
Alimentare cu apa	70.02.05.01	150.00	70.00	45.80	30.00	20.00	157.00	157.00	157.00	157.00
TOTAL CHELTUIELI (cod 01+70+72+85)	50	150.00	73.00	45.80	30.00	20.00	157.00	157.00	157.00	157.00

Buget de functionare
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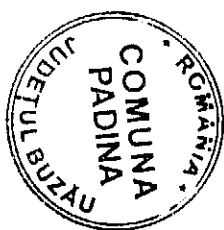
Denumire indicator	Cod	Total AN	Singere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020
Contributii de asigurari de somaj	10.03.02	0.30		0.10	0.10	0.10				
Contributii de asigurari sociale de sanatate	10.03.03	3.50		0.50	1.00	1.00	1.00			
Contributii de asigurari pentru accidente de munca	10.03.04	0.30		0.10	0.10	0.10				
Contributii pentru concedii si indemnizatii	10.03.06	0.30		0.10	0.10	0.10				
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	105.00	*	55.00	30.00	20.00		110.00	110.00	110.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	105.00	*	55.00	30.00	20.00		110.00	110.00	110.00
Zincalzit, Iluminat si forta motrica	20.01.03	55.00		20.00	20.00	15.00		60.00	60.00	60.00
Piese de schimb	20.01.06	15.00		15.00				15.00	15.00	15.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	35.00		20.00	10.00	5.00		35.00	35.00	35.00
Iluminat public si electrificari rurale	70.02.06	160.00		45.00	45.00	30.00	40.00	160.00	160.00	160.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	160.00	*	45.00	45.00	30.00	40.00	160.00	160.00	160.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	160.00	*	45.00	45.00	30.00	40.00	160.00	160.00	160.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	160.00	*	45.00	45.00	30.00	40.00	160.00	160.00	160.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	160.00	*	45.00	45.00	30.00	40.00	160.00	160.00	160.00
Zincalzit, Iluminat si forta motrica	20.01.03	110.00		30.00	30.00	20.00	30.00			
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	50.00		15.00	15.00	10.00	10.00	160.00	160.00	160.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	10.00		5.00	3.00	2.00		10.00	10.00	10.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	10.00	*	5.00	3.00	2.00		10.00	10.00	10.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	10.00	*	5.00	3.00	2.00		10.00	10.00	10.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	10.00	*	5.00	3.00	2.00		10.00	10.00	10.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	10.00	*	5.00	3.00	2.00		10.00	10.00	10.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	10.00		5.00	3.00	2.00		10.00	10.00	10.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	60.00		30.00	30.00			60.00	60.00	60.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	60.00	*	30.00	30.00			60.00	60.00	60.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	60.00	*	30.00	30.00			60.00	60.00	60.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	60.00	*	30.00	30.00			60.00	60.00	60.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	60.00	*	30.00	30.00			60.00	60.00	60.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	60.00		30.00	30.00			60.00	60.00	60.00

(mii lei)

Buget de functionare
Martie / 2017

Pag. 20 / 20

Denumire indicator	Cod	Total AN	Singere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020
Alte bunuri si servicii pentru intretinere si func	20.01.30	40.00		15.00	5.00	20.00		50.00	50.00	50.00



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