

02 - Buget local detaliat  
August / 2017

Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2018	2019	2020
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*		1.00	3.00	1.00	-5.00	5.00	5.00	5.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*		1.00	3.00	1.00	-5.00	5.00	5.00	5.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*		1.00	3.00	1.00	-5.00	5.00	5.00	5.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	*		1.00	3.00	1.00	-5.00	5.00	5.00	5.00
Ajutoare sociale in numerar	57.02.01			1.00	3.00	1.00	-5.00	5.00	5.00	5.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	482.20	220.00	185.80	31.40	45.00	519.00	519.00	519.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	*	290.20	120.00	93.80	31.40	45.00	327.00	327.00	327.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	290.20	120.00	93.80	31.40	45.00	327.00	327.00	327.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	290.20	120.00	93.80	31.40	45.00	327.00	327.00	327.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01-10.0	10	*	45.70	15.00	15.80	9.90	5.00	47.00	47.00	47.00
Cheletnii salariale in bani (cod 10.01.01+10.01	10.01	*	33.40	12.50	12.50	5.20	3.20	36.00	36.00	36.00
Salarii de baza	10.01.01		33.40	12.50	12.50	5.20	3.20	36.00	36.00	36.00
Cheletnii salariale in natura (cod 10.02.01 la 1	10.02	*	2.90			2.90				
Vouchere de vacan??	10.02.06		2.90			2.90				
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	9.40	2.50	3.30	1.80	1.80	11.00	11.00	11.00
Contributii de asigurari sociale de stat	10.03.01		5.50	1.70	2.00	1.00	0.80	11.00	11.00	11.00
Contributii de asigur?ri de somaj	10.03.02		0.30	0.10	0.10	0.10				
Contributii de asigurari sociale de sanatate	10.03.03		3.00	0.50	1.00	0.50	1.00			
Contributii de asigurari pentru accidente de munca	10.03.04		0.30	0.10	0.10	0.10				
Contributii pentru concedii si indemnizatii	10.03.06		0.30	0.10	0.10	0.10				
Alte servicii de salarizare (cod 20.01.01 la 20.01.0	20.01	*	84.50	40.00	28.00	6.50	10.00	205.00	205.00	205.00
Alte bunuri si servicii pentru ?ntr?tinere si ?mb	20.01.30		84.50	40.00	28.00	6.50	10.00	205.00	205.00	205.00
Alimentare cu apa si ?n?nsoajari hidroenergie (cod 70.02.05.01+70.02.05.02)	70.02.05	*	153.70	70.00	45.80	32.90	5.00	157.00	157.00	157.00
Alimentare cu apa	70.02.05.01		153.70	70.00	45.80	32.90	5.00	157.00	157.00	157.00



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CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	6.50	5.00	3.00	-1.50		10.00	10.00	10.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	6.50	5.00	3.00	-1.50		10.00	10.00	10.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	6.50	5.00	3.00	-1.50		10.00	10.00	10.00
Alte bunuri si servicii pentru intretinere si func	20.01.30		6.50	5.00	3.00	-1.50		10.00	10.00	10.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	*	192.00	100.00	92.00		192.00	192.00	192.00	192.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	192.00	100.00	92.00		192.00	192.00	192.00	192.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	60.00	30.00	30.00		60.00	60.00	60.00	60.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	60.00	30.00	30.00		60.00	60.00	60.00	60.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	60.00	30.00	30.00		60.00	60.00	60.00	60.00
Carburanti si lubrifianti	20.01.05		5.00	5.00						
Alte bunuri si servicii pentru intretinere si func	20.01.30		55.00	25.00	30.00		60.00	60.00	60.00	60.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	132.00	70.00	62.00		132.00	132.00	132.00	132.00
TITLUL XIII ACTIVE NERINANCIARE (cod 71.01 +71.	71	*	132.00	70.00	62.00		132.00	132.00	132.00	132.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	132.00	70.00	62.00		132.00	132.00	132.00	132.00
Alte active fixe	71.01.30		132.00	70.00	62.00		132.00	132.00	132.00	132.00
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	*	192.00	100.00	92.00		192.00	192.00	192.00	192.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		192.00	100.00	92.00		192.00	192.00	192.00	192.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	192.00	100.00	92.00		192.00	192.00	192.00	192.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	60.00	30.00	30.00		60.00	60.00	60.00	60.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	60.00	30.00	30.00		60.00	60.00	60.00	60.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	60.00	30.00	30.00		60.00	60.00	60.00	60.00
Alte bunuri si servicii pentru intretinere si func	20.01.30		60.00	30.00	30.00		60.00	60.00	60.00	60.00
Alte bunuri si servicii pentru intretinere si func	20.01.30		60.00	30.00	30.00		60.00	60.00	60.00	60.00
TITLUL XIII ACTIVE NERINANCIARE (cod 71.01 +71.	71	*	132.00	70.00	62.00		132.00	132.00	132.00	132.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	132.00	70.00	62.00		132.00	132.00	132.00	132.00
Alte active fixe	71.01.30		132.00	70.00	62.00		132.00	132.00	132.00	132.00

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Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	4765.32	220.00	410.00	4096.82	38.50	773.00	773.00	774.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	4765.32	220.00	410.00	4096.82	38.50	773.00	773.00	774.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	4765.32	220.00	410.00	4096.82	38.50	773.00	773.00	774.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	50.00	20.00	10.00	4.00	16.00	50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII (cod 20.01 in 20.06	20	*	50.00	20.00	10.00	4.00	16.00	50.00	50.00	50.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	50.00	20.00	10.00	4.00	16.00	50.00	50.00	50.00
Carburanti si lubrifianti	20.01.05		10.00	5.00	5.00					
Alte bunuri si servicii pentru intretinere si func	20.01.30		40.00	15.00	5.00	4.00	16.00	50.00	50.00	50.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	4715.32	200.00	400.00	4092.82	22.50	723.00	723.00	724.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	4715.32	200.00	400.00	4092.82	22.50	723.00	723.00	724.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	4715.32	200.00	400.00	4092.82	22.50	723.00	723.00	724.00
Alte active fixe	71.01.30		4715.32	200.00	400.00	4092.82	22.50	723.00	723.00	724.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	4765.32	220.00	410.00	4096.82	38.50	773.00	773.00	774.00
Drumuri si poduri	84.02.03.01		4765.32	220.00	410.00	4096.82	38.50	773.00	773.00	774.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	4765.32	220.00	410.00	4096.82	38.50	773.00	773.00	774.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	50.00	20.00	10.00	4.00	16.00	50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	50.00	20.00	10.00	4.00	16.00	50.00	50.00	50.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	50.00	20.00	10.00	4.00	16.00	50.00	50.00	50.00
Carburanti si lubrifianti	20.01.05		10.00	5.00	5.00					
Alte bunuri si servicii pentru intretinere si func	20.01.30		40.00	15.00	5.00	4.00	16.00	50.00	50.00	50.00
VII REZERVA EXCEDENT / DEFICIT	96.02									
DEFICIT	99.02									



