

02 - Buget local detaliat
August / 2017

(mii lei)

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2018 | 2019 | 2020 |
|---|----------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | 496.90 | * | 103.00 | 106.90 | 148.00 | 139.00 | 511.20 | 511.50 | 512.00 |
| Cheletuieii salariale in bani (cod 10.01.01+10.01) | 10.01 | 404.50 | * | 83.50 | 88.00 | 120.00 | 113.00 | 411.50 | 411.50 | 412.00 |
| Salarii de baza | 10.01.01 | 386.00 | | 80.00 | 83.00 | 115.00 | 108.00 | 393.00 | 393.00 | 393.00 |
| Alte sporuri | 10.01.06 | 17.50 | | 3.50 | 4.00 | 5.00 | 5.00 | 18.50 | 18.50 | 19.00 |
| Fond aferent platii cu ora | 10.01.11 | 1.00 | | | 1.00 | | | | | |
| Contributii (cod 10.03.01 in 10.03.06) | 10.03 | 92.40 | * | 19.50 | 18.90 | 28.00 | 26.00 | 99.70 | 100.00 | 100.00 |
| Contributii de asigurari sociale de stat | 10.03.01 | 63.90 | | 13.50 | 13.50 | 18.80 | 18.10 | 67.00 | 67.00 | 67.00 |
| Contributii de asigurari de somaj | 10.03.02 | 2.40 | | 0.50 | 0.50 | 0.80 | 0.60 | 2.70 | 3.00 | 3.00 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 22.00 | | 4.50 | 4.50 | 7.00 | 6.00 | 24.50 | 24.50 | 24.50 |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | 0.80 | | 0.20 | 0.20 | 0.20 | 0.20 | 1.00 | 1.00 | 1.00 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 3.30 | | 0.80 | 0.20 | 1.20 | 1.10 | 4.50 | 4.50 | 4.50 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 in 20.06) | 20 | 73.00 | * | 11.50 | 13.50 | 25.50 | 22.50 | 64.00 | 64.00 | 64.00 |
| Banuri si servicii (cod 20.01.01 in 20.01.09+20.01) | 20.01 | 53.80 | * | 7.50 | 8.50 | 15.50 | 22.00 | 54.00 | 54.00 | 54.00 |
| Furnituri de birou | 20.01.01 | 2.00 | | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Material pentru curatenie | 20.01.02 | 5.00 | | 1.00 | 2.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | 30.00 | | 1.00 | 2.00 | 10.00 | 17.00 | 30.00 | 30.00 | 30.00 |
| Apa, canal si salubritate | 20.01.04 | 2.00 | | 0.50 | | 0.50 | 1.00 | 3.00 | 3.00 | 3.00 |
| Transport | 20.01.07 | 3.00 | | 3.00 | | | | | | |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 1.50 | | 0.50 | | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Alte bunuri si servicii pentru intretinere si func. | 20.01.30 | 10.00 | | 1.00 | 4.00 | 3.00 | 2.00 | 13.00 | 13.00 | 13.00 |
| Reparatii curente | 20.02 | 19.60 | | | | 19.60 | | 10.00 | 10.00 | 10.00 |
| Alte onorarii de servicii | 20.03.30 | 3.40 | | 4.00 | | | | | | |
| Deplasari interne, deplasari, transferuri | 20.06.01 | 0.50 | | | | | 0.50 | | | |
| Pregatire profesionala | 20.13 | 1.00 | | | 1.00 | | | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57/502) | 57 | 10.90 | * | 1.00 | 3.00 | 1.00 | 5.00 | 10.00 | 10.00 | 10.00 |

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|---|--------------|----------|--------------------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 10.00 | 1.00 | 3.00 | 1.00 | 5.00 | 10.00 | 10.00 | 10.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 10.00 | 1.00 | 3.00 | 1.00 | 5.00 | 10.00 | 10.00 | 10.00 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | * | 1005.90 | 223.00 | 385.30 | 218.50 | 179.10 | 986.00 | 1786.00 | 989.00 |
| Invatamant secundar inferior | 65.02.04.01 | | 1005.90 | 223.00 | 385.30 | 218.50 | 179.10 | 986.00 | 1786.00 | 989.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85) | 00 | * | 1005.90 | 223.00 | 385.30 | 218.50 | 179.10 | 986.00 | 1786.00 | 989.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 1005.90 | 223.00 | 385.30 | 218.50 | 179.10 | 986.00 | 1786.00 | 989.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 755.90 | 201.50 | 221.30 | 171.50 | 161.60 | 739.00 | 739.00 | 740.00 |
| Cheleteli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 614.40 | 164.20 | 179.10 | 139.50 | 131.60 | 601.00 | 601.00 | 601.00 |
| Salarii de baza | 10.01.01 | | 518.80 | 144.20 | 149.50 | 116.00 | 109.10 | 514.00 | 514.00 | 514.00 |
| Sporuri pentru conditii de munca | 10.01.05 | | 5.60 | 1.00 | 0.60 | 2.00 | 2.00 | 6.00 | 6.00 | 6.00 |
| Alte sporuri | 10.01.06 | | 15.00 | 5.00 | 5.00 | 2.50 | 2.50 | 15.00 | 15.00 | 15.00 |
| Fond aferent platii cu ora | 10.01.11 | | 75.00 | 14.00 | 24.00 | 19.00 | 18.00 | 66.00 | 66.00 | 66.00 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 141.50 | 37.30 | 43.20 | 32.00 | 30.00 | 138.00 | 138.00 | 139.00 |
| Contributii de asigurari sociale de stat | 10.03.01 | | 98.20 | 26.00 | 29.00 | 22.40 | 20.80 | 96.00 | 96.00 | 97.00 |
| Contributii de asigurari de somaj | 10.03.02 | | 3.60 | 1.00 | 0.80 | 0.80 | 1.00 | 4.00 | 4.00 | 4.00 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 31.40 | 8.60 | 9.40 | 6.60 | 6.80 | 29.00 | 29.00 | 29.00 |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | | 1.10 | 0.30 | 0.30 | 0.30 | 0.20 | 2.00 | 2.00 | 2.00 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 7.20 | 1.40 | 2.70 | 1.90 | 1.20 | 7.00 | 7.00 | 7.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 136.00 | 21.50 | 44.00 | 47.00 | 17.50 | 127.00 | 927.00 | 129.00 |
| Bunuri de natura... | 20.01 | * | 100.00 | 20.00 | 30.00 | 35.00 | 17.50 | 107.00 | 907.00 | 100.00 |
| Prezentari de banca | 20.01.01 | | 2.00 | 0.50 | 0.50 | 0.50 | 1.00 | 2.00 | 2.00 | 2.00 |
| Materiale pentru... | 20.01.02 | | 8.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Facilitati... | 20.01.03 | | 96.00 | 3.00 | 518.00 | 3.00 | 3.00 | 35.00 | 3.00 | 35.00 |
| Post, comunicatii... | 20.01.04 | | 2.50 | 1.00 | 1.50 | 0.50 | 0.50 | 3.00 | 3.00 | 3.00 |
| Transport | 20.01.07 | | 37.00 | 3.00 | 14.50 | 9.50 | 11.00 | 38.00 | 83.00 | 39.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 2.50 | 1.00 | 1.50 | 0.50 | 0.50 | 3.00 | 3.00 | 3.00 |
| Alte bunuri si servicii pentru mentinere si func | 20.01.30 | | 25.90 | 6.00 | 12.40 | 6.00 | 1.50 | 22.00 | 22.00 | 23.00 |

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|--|-----------|----------|-------------------------|--------------|---------------|--------------|--------------|---------------|---------------|---------------|
| Reparatii curente | 20.02 | 10.00 | | | | 10.00 | | 10.00 | 10.00 | 10.00 |
| Bunuri de natura obiectelor de inventar (cod 20.) | 20.05 | * | 7.00 | 5.00 | 2.00 | | | 7.00 | 7.00 | 7.00 |
| Alte obiecte de inventar | 20.05.30 | | 7.00 | 5.00 | 2.00 | | | 7.00 | 7.00 | 7.00 |
| Deplasari, delasari, transferari (cod 20.06.01+20) | 20.06 | * | 2.00 | 1.00 | 1.00 | | | 3.00 | 3.00 | 3.00 |
| Deplasari interne, deta?ri, transfer?ri | 20.06.01 | | 2.00 | 1.00 | 1.00 | | | 3.00 | 3.00 | 3.00 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0) | 20.30 | * | 2.10 | | 2.10 | | | | | |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | | 2.10 | | 2.10 | | | | | |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.) | 59 | * | 120.00 | | 120.00 | | | 120.00 | 120.00 | 120.00 |
| Burse | 59.01 | | 60.00 | | 60.00 | | | 120.00 | 120.00 | 120.00 |
| Desp?gubiri civile | 59.17 | | 60.00 | | 60.00 | | | | | |
| Alte cheltuieli (En domeniul Envatam/ntului | 65.02.50 | | 19.00 | 9.00 | 4.00 | 6.00 | | 19.00 | 19.00 | 19.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85) | 00 | * | 19.00 | 9.00 | 4.00 | 6.00 | | 19.00 | 19.00 | 19.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 19.00 | 9.00 | 4.00 | 6.00 | | 19.00 | 19.00 | 19.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 19.00 | 9.00 | 4.00 | 6.00 | | 19.00 | 19.00 | 19.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 19.00 | 9.00 | 4.00 | 6.00 | | 19.00 | 19.00 | 19.00 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | | 19.00 | 9.00 | 4.00 | 6.00 | | 19.00 | 19.00 | 19.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | * | 171.45 | 47.10 | 66.40 | 40.55 | 17.40 | 121.50 | 121.70 | 121.20 |
| TOTAL CHELTUIELI (cod 01+70+79+85) | 00 | * | 171.45 | 47.10 | 66.40 | 40.55 | 17.40 | 121.50 | 121.70 | 121.20 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 153.45 | 29.10 | 66.40 | 40.55 | 17.40 | 103.50 | 103.70 | 103.20 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 20.50 | 9.70 | 6.00 | 7.55 | 0.80 | 14.00 | 14.00 | 14.00 |
| Salarii de baza | 10.01 | * | 15.80 | 5.00 | 4.00 | 6.00 | 0.80 | 14.00 | 14.00 | 14.00 |
| Alte salarii | 10.01.06 | | 2.50 | 1.50 | 1.00 | 1.00 | | | | |
| Vouchere de vacan?i | 10.02.06 | | 1.45 | | 1.45 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 3.70 | 1.20 | 1.40 | 1.10 | | | | |
| Contributii de asigurari sociale de stat | 10.03.01 | | 2.30 | 0.50 | 1.00 | 0.80 | | | | |

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|---|-----------------|---------------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Contributii de asigurari de somaj | 10.03.02 | 0.10 | 0.10 | | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 1.00 | 1.00 | 0.40 | 0.30 | 0.30 | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | 0.10 | 0.10 | | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0.20 | 0.20 | 0.10 | 0.10 | | | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | 40.00 | * | 5.00 | 30.00 | 3.00 | 2.00 | 40.00 | 40.00 | 40.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10) | 20.01 | 40.00 | * | 5.00 | 30.00 | 3.00 | 2.00 | 40.00 | 40.00 | 40.00 |
| Zncaizii, iluminat si forta motrica | 20.01.03 | 1.00 | 1.00 | | | | | | | |
| Alte bunuri si servicii pentru intretinere si func | 20.01.30 | 39.00 | | 4.00 | 30.00 | 3.00 | 2.00 | 40.00 | 40.00 | 40.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.03) | 59 | 90.00 | * | 15.40 | 30.00 | 30.00 | 14.60 | 49.50 | 49.70 | 49.20 |
| Asociatii si fundatii | 59.11 | 30.00 | | 5.00 | 10.00 | 10.00 | 5.00 | 29.50 | 29.70 | 29.20 |
| Sustinerea cultelor | 59.12 | 60.00 | | 10.40 | 20.00 | 20.00 | 9.60 | 20.00 | 20.00 | 20.00 |
| CHELTUIELI DE CAPITAL (cod 71-72+75) | 70 | 18.00 | * | 18.00 | | | | 18.00 | 18.00 | 18.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.02) | 71 | 18.00 | * | 18.00 | | | | 18.00 | 18.00 | 18.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 18.00 | * | 18.00 | | | | 18.00 | 18.00 | 18.00 |
| Alte active fixe | 71.01.30 | 18.00 | | 18.00 | | | | 18.00 | 18.00 | 18.00 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) 67.02.03 | 67.02.03 | 171.45 | * | 47.10 | 66.40 | 40.55 | 17.40 | 121.50 | 121.70 | 121.20 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 171.45 | | 47.10 | 66.40 | 40.55 | 17.40 | 121.50 | 121.70 | 121.20 |
| TOTAL CHELTUIELI (cod 01+70+79+85) | 00 | 171.45 | * | 47.10 | 66.40 | 40.55 | 17.40 | 121.50 | 121.70 | 121.20 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+54+56+5 | 01 | 153.45 | * | 29.10 | 66.40 | 40.55 | 17.40 | 103.50 | 103.70 | 103.20 |
| TITLUL I CHELTUIELI PERSONALE (cod 10.01+10.02+10.03+10.04+10.05+10.06+10.07+10.08+10.09+10.10) | 10 | 33.45 | * | 8.70 | 6.40 | 8.25 | 0.80 | 14.80 | 14.00 | 14.00 |
| Alte servicii (cod 10.01.01 la 10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10) | 10.01 | 33.45 | * | 8.70 | 6.40 | 8.25 | 0.80 | 14.80 | 14.00 | 14.00 |
| Alte servicii (cod 10.01.01 la 10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10) | 10.01 | 33.45 | * | 8.70 | 6.40 | 8.25 | 0.80 | 14.80 | 14.00 | 14.00 |
| Alte servicii (cod 10.01.01 la 10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10) | 10.01 | 33.45 | * | 8.70 | 6.40 | 8.25 | 0.80 | 14.80 | 14.00 | 14.00 |
| Vouchere de vacanta | 10.02.06 | 1.45 | | 1.45 | | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 2.30 | * | 1.20 | 1.00 | 1.10 | 0.80 | 1.00 | 1.00 | 0.80 |
| Contributii de asigurari sociale de stat | 10.03.01 | 2.30 | | 1.20 | 1.00 | 1.10 | 0.80 | 1.00 | 1.00 | 0.80 |

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|--|-----------|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Contributii de asigurari de somaj | 10.03.02 | 0.10 | 0.10 | | | | | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 1.00 | 0.40 | 0.30 | 0.30 | | | | | |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | 0.10 | 0.10 | | | | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0.20 | 0.10 | 0.10 | | | | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | 40.00 | 5.00 | 30.00 | 3.00 | 2.00 | 40.00 | 40.00 | 40.00 | 40.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.99+20.01) | 20.01 | 40.00 | 5.00 | 30.00 | 3.00 | 2.00 | 40.00 | 40.00 | 40.00 | 40.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | 1.00 | 1.00 | | | | | | | |
| Alte bunuri si servicii pentru intretinere si func | 20.01.30 | 39.00 | 4.00 | 30.00 | 3.00 | 2.00 | 40.00 | 40.00 | 40.00 | 40.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.03) | 59 | 96.00 | 15.40 | 30.00 | 30.00 | 14.60 | 49.50 | 49.70 | 49.70 | 49.20 |
| Asociatii si fundatii | 59.11 | 30.00 | 5.00 | 10.00 | 10.00 | 5.00 | 29.50 | 29.70 | 29.70 | 29.20 |
| Sustinerea cultelor | 59.12 | 60.00 | 10.40 | 20.00 | 20.00 | 9.60 | 20.00 | 20.00 | 20.00 | 20.00 |
| CHELTUIELI DE CAPITAL (cod 71-72-75) | 70 | 18.00 | 18.00 | | | | 18.00 | 18.00 | 18.00 | 18.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.02) | 71 | 18.00 | 18.00 | | | | 18.00 | 18.00 | 18.00 | 18.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | 18.00 | 18.00 | | | | 18.00 | 18.00 | 18.00 | 18.00 |
| Alte active fixe | 71.01.30 | 18.00 | 18.00 | | | | 18.00 | 18.00 | 18.00 | 18.00 |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10 la 68.02.12) | 68.02 | 624.00 | 159.00 | 163.00 | 141.00 | 161.00 | 606.00 | 606.00 | 606.00 | 607.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85) | 00 | 624.00 | 159.00 | 163.00 | 141.00 | 161.00 | 606.00 | 606.00 | 606.00 | 607.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57) | 01 | 624.00 | 159.00 | 163.00 | 141.00 | 161.00 | 606.00 | 606.00 | 606.00 | 607.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02) | 10 | 266.90 | 70.00 | 70.00 | 70.00 | 56.00 | 269.00 | 269.00 | 269.00 | 269.00 |
| Salarii si indemnizatii (cod 10.01.01+10.01.02) | 10.01 | 209.00 | 54.00 | 54.00 | 54.00 | 47.00 | 210.00 | 210.00 | 210.00 | 210.00 |
| Salarii de baza | 10.01.01 | 209.00 | 54.00 | 54.00 | 54.00 | 47.00 | 210.00 | 210.00 | 210.00 | 210.00 |
| Contributii de asigurari sociale de munca | 10.01.02 | 43.10 | 11.90 | 11.90 | 7.40 | 4.00 | 44.00 | 44.00 | 44.00 | 44.00 |
| Contributii de asigurari sociale de sanatate | 10.03.02 | 1.60 | 0.50 | 0.50 | 0.10 | 0.10 | 2.00 | 2.00 | 2.00 | 2.00 |
| Contributii de asigurari pentru accidente de munca | 10.03.03 | 10.00 | 3.00 | 3.00 | 1.00 | 1.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| Contributii de asigurari pentru concedii si indemnizatii | 10.03.04 | 0.30 | 0.10 | 0.10 | 0.10 | 0.10 | 1.00 | 1.00 | 1.00 | 1.00 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 2.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 | 2.00 |

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|--|-------------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 358.00 | * | 89.00 | 93.00 | 71.00 | 105.00 | 337.00 | 337.00 | 338.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 358.00 | * | 89.00 | 93.00 | 71.00 | 105.00 | 337.00 | 337.00 | 338.00 |
| Ajutoare sociale in numerar | 57.02.01 | 358.00 | | 89.00 | 93.00 | 71.00 | 105.00 | 337.00 | 337.00 | 338.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 542.00 | * | 150.00 | 160.00 | 140.00 | 92.00 | 545.00 | 545.00 | 546.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 542.00 | | 150.00 | 160.00 | 140.00 | 92.00 | 545.00 | 545.00 | 546.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85) | 00 | 542.00 | * | 150.00 | 160.00 | 140.00 | 92.00 | 545.00 | 545.00 | 546.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | 542.00 | * | 150.00 | 160.00 | 140.00 | 92.00 | 545.00 | 545.00 | 546.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | 266.00 | * | 70.00 | 70.00 | 70.00 | 56.00 | 269.00 | 269.00 | 269.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | 209.00 | * | 54.00 | 54.00 | 54.00 | 47.00 | 210.00 | 210.00 | 210.00 |
| Salarii de baza | 10.01.01 | 209.00 | | 54.00 | 54.00 | 54.00 | 47.00 | 210.00 | 210.00 | 210.00 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 57.00 | * | 16.00 | 16.00 | 16.00 | 9.00 | 59.00 | 59.00 | 59.00 |
| Contributii de asigurari sociale de stat | 10.03.01 | 43.10 | | 11.90 | 11.90 | 11.90 | 7.40 | 44.00 | 44.00 | 44.00 |
| Contributii de asigurari?ri de somaj | 10.03.02 | 1.60 | | 0.50 | 0.50 | 0.50 | 0.10 | 2.00 | 2.00 | 2.00 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 10.00 | | 3.00 | 3.00 | 3.00 | 1.00 | 10.00 | 10.00 | 10.00 |
| Contributii de asigurari pentru accidente de munca | 10.03.04 | 0.30 | | 0.10 | 0.10 | 0.10 | 1.00 | 1.00 | 1.00 | 1.00 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 2.00 | | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | 276.00 | * | 80.00 | 90.00 | 70.00 | 36.00 | 276.00 | 276.00 | 277.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 276.00 | * | 80.00 | 90.00 | 70.00 | 36.00 | 276.00 | 276.00 | 277.00 |
| Ajutoare sociale in numerar | 57.02.01 | 276.00 | | 80.00 | 90.00 | 70.00 | 36.00 | 276.00 | 276.00 | 277.00 |
| Ajutoare pentru locuinte | 68.02.10 | 82.00 | | 8.00 | | | 74.00 | 56.00 | 56.00 | 56.00 |
| Ajutoare sociale in numerar | 57.02.01 | 82.00 | | 8.00 | | | 74.00 | 56.00 | 56.00 | 56.00 |
| Alte cheltuieli in domeniul asigurarii si salarilor sociale | 68.02.50 | | | 1.00 | 3.00 | 1.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | | | 1.00 | 3.00 | 1.00 | -5.00 | 5.00 | 5.00 | 5.00 |